

WEST VIRGINIA LEGISLATURE

2020 REGULAR SESSION

Introduced

Senate Bill 803

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 17, 2020; referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury in
2 the State Fund, General Revenue, to the Department of Health and Human Resources,
3 Division of Health, Central Office, fund 0407, fiscal year 2020, organization 0506, by
4 supplementing and amending the appropriations for the fiscal year ending June 30, 2020.

5 Whereas, Senate Bill 386, passed during the 2017 Regular Legislative Session, created
6 the West Virginia Medical Cannabis Act, placing the Medical Cannabis Program within the
7 Department of Health and Human Resources, and under the direction of the Bureau for Public
8 Health; and

9 Whereas, The Bureau for Public Health required the ability to transfer General Revenue
10 funded appropriations to its Special Revenue funded appropriation for proper administration of
11 the Medical Cannabis Program; and

12 Whereas, The Legislature passed Senate Bill 1038 during the First Extraordinary
13 Legislative Session of 2019, requiring the General Revenue appropriation to the Bureau for Public
14 Health for the Medical Cannabis Program be transferred to its Special Revenue funded
15 appropriation; and

16 Whereas, It has been determined that the General Revenue appropriation to the Bureau
17 for Public Health for the Medical Cannabis Program should remain in the General Revenue Fund;
18 therefore

19 *Be it enacted by the Legislature of West Virginia:*

20 That the total appropriation for the fiscal year ending June 30, 2020, to fund 0407, fiscal
21 year 2020, organization 0506, be supplemented and amended to read as follows:

22 **TITLE II – APPROPRIATIONS.**

23 **Section 1. Appropriations from general revenue.**

24 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

25 *57 – Division of Health –*

26	<i>Central Office</i>				
27	(WV Code Chapter 16)				
28	Fund <u>0407</u> FY <u>2020</u> Org <u>0506</u>				
29				General	
30			Appropriation	Revenue	
31				Fund	
32	1	Personal Services and Employee Benefits	00100	\$	12,694,773
33	2	Chief Medical Examiner.....	04500		9,666,347
34	3	Unclassified.....	09900		671,795
35	4	Current Expenses.....	13000		4,470,904
36	5	State Aid for Local and Basic Public Health Services ..	18400		14,160,490
37	6	Safe Drinking Water Program (R).....	18700		2,211,323
38	7	Women, Infants and Children	21000		38,621
39	8	Early Intervention	22300		8,134,060
40	9	Cancer Registry.....	22500		206,306
41	10	Office of Drug Control Policy (R).....	35401		567,953
42	11	Statewide EMS Program Support (R).....	38300		1,845,271
43	12	Office of Medical Cannabis.....	42001		2,380,489
44	13	Black Lung Clinics	46700		170,885
45	14	Vaccine for Children	55100		338,235
46	15	Tuberculosis Control.....	55300		379,256
47	16	Maternal and Child Health Clinics, Clinicians			
48	17	Medical Contracts and Fees (R)	57500		6,342,707
49	18	Epidemiology Support	62600		1,547,192
50	19	Primary Care Support.....	62800		4,263,706
51	20	Sexual Assault Intervention and Prevention	72300		125,000
52	21	Health Right Free Clinics	72700		3,750,000

53	22	Capital Outlay and Maintenance (R).....	75500	100,000
54	23	Healthy Lifestyles	77800	1,000,000
55	24	Maternal Mortality Review	83400	49,933
56	25	Diabetes Education and Prevention.....	87300	97,125
57	26	BRIM Premium.....	91300	169,791
58	27	State Trauma and Emergency Care System.....	91800	2,021,322
59	28	WVU Charleston Poison Control Hotline.....	94400	<u>712,942</u>
60		Total.....		\$ 78,116,426

61 Any unexpended balances remaining in the appropriations for Safe Drinking Water
 62 Program (fund 0407, appropriation 18700), Office of Drug Control Policy (fund 0407, appropriation
 63 35401), Office of Drug Control Policy – Surplus (fund 0407, appropriation 35402), Statewide EMS
 64 Program Support (fund 0407, appropriation 38300), Maternal and Child Health Clinics, Clinicians
 65 and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and
 66 Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects
 67 (fund 0407, appropriation 82200), and Tobacco Education Program (fund 0407, appropriation
 68 90600) at the close of the fiscal year 2019 are hereby reappropriated for expenditure during the
 69 fiscal year 2020.

70 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an
 71 amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be
 72 expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization
 73 Education; \$73,065 is for informal dispute resolution relating to nursing home administrative
 74 appeals; \$50,000 is for Hospital Hospitality House of Huntington; and \$200,000 is for Potomac
 75 Center Inc. of Romney, West Virginia.

76 From the above appropriation for Maternal and Child Health Clinics, Clinicians and
 77 Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 may be transferred

- 78 to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the
79 Marshall County Health Department for dental services.

NOTE: The purpose of this supplemental appropriation bill is to amend an item of appropriation in the aforesaid account for the designated spending units for expenditure during the fiscal year 2020.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.